

**CERTIFICATE**

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

**City of Highland**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	503,228	115,063	34.996
Debt Service	10-113		33,000		
Library	12-1220				
Special Highway			135,779		
Water			508,846		
Sewer			280,802		
Capital Projects			47,098		
Non-Budgeted Funds					
Totals		xxxxxx	1,508,753	115,063	34.996
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		0			3,287,923
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:  
Karlin & Long, LLC

Address:  
10115 Cherry Lane  
Lenexa, KS 66220  
Email:  
jim@karlinlong.com

Date Attested August 22 2016  
Reggie Lianun  
County Clerk

*Scott L. Long*  
*Jim Long*  
*Chad R. Bobbitt*  
*Gregory J. Long*  
*Mark A. Long*

City of Highland

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 114,154
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 114,154

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016 :	+ 9,195
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 60,562
5b. Personal property 2015	- 48,543
5c. Increase in personal property (5a minus 5b)	+ 12,019
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 763
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	21,977
9. Total estimated valuation July 1, 2016	3,292,093
10. Total valuation less valuation adjustment (9 minus 8)	3,270,116
11. Factor for increase (8 divided by 10)	0.00672
12. Amount of increase (11 times 3)	+ \$ 767
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 114,921
14. Debt service levy in this 2017 budget	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	114,921
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 143
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 115,064

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Highland

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	114,154	18,079	327	2,021	289	192
Debt Service						
Library						
TOTAL	114,154	18,079	327	2,021	289	192

County Treas Motor Vehicle Estimate	18,079	
County Treas Recreational Vehicle Estimate	327	
County Treas 16/20M Vehicle Estimate		2,021
County Treas Commercial Vehicle Tax Estimate		289
County Treas Watercraft Tax Estimate		192

Motor Vehicle Factor	0.15837	
Recreational Vehicle Factor	0.00286	
16/20 Vehicle Factor	0.01770	
Commercial Vehicle Factor	0.00253	
Watercraft Factor	0.00168	

City of Highland

2017

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General Fund	Special Highway Fund	-	20,000	60,000	K.S.A. 12-1,119
Water Fund	Debt Service Fund	32,068	32,068	33,000	K.S.A. 12-825d
	<b>Totals</b>	32,068	52,068	93,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	32,068	52,068	93,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	780,815	3/28	3/28	19,520	12,548	19,207	12,861
<b>Total G.O. Bonds</b>					<b>780,815</b>			<b>19,520</b>	<b>12,548</b>	<b>19,207</b>	<b>12,861</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE	8/1/1999	9/1/2018	3.44	797,380	116,629	3/1, 9/1	3/1, 9/1	3,361	45,462	1,898	47,039
<b>Total Other</b>					<b>116,629</b>			<b>3,361</b>	<b>45,462</b>	<b>1,898</b>	<b>47,039</b>
<b>Total Indebtedness</b>					<b>897,444</b>			<b>22,881</b>	<b>58,010</b>	<b>21,105</b>	<b>59,900</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Firefighting Equipment	6/1/2005	6/1/2025	1.00	17,000	8,702	970	970
<b>Totals</b>					<b>8,702</b>	<b>970</b>	<b>970</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Highland

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	126,110	169,795	160,049
Receipts:			
Ad Valorem Tax	101,773	114,154	xxxxxxxxxxxxxxxxxx
Delinquent Tax	250	100	
Motor Vehicle Tax	17,753	18,000	18,079
Recreational Vehicle Tax	354	350	327
16/20M Vehicle Tax		2,100	2,021
Commercial Vehicle Tax	282	170	289
Watercraft Tax		180	192
Gross Earning (Intangible) Tax	3,270	2,400	2,208
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	606	600	500
Compensating Use Tax	29,393	29,000	28,000
Local Sales Tax	91,231	90,000	80,000
Franchise Tax	63,329	62,000	60,000
Licenses	1,015	700	1,000
Building Permits			
State of Kansas			
Reimbursements	11,063	10,000	1,000
Redemption Dist	2,210	2,000	2,000
Municipal Fees	35,632	28,000	30,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,129	2,500	2,500
Neighborhood Revitalization Rebate	8,627	9,000	0
Miscellaneous	2,034		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>371,951</b>	<b>371,254</b>	<b>228,116</b>
<b>Resources Available:</b>	<b>498,061</b>	<b>541,049</b>	<b>388,165</b>
Expenditures:			
Salaries & Wages	183,776	185,000	185,000
Employee Benefits			
Contractual Services	73,875	100,000	130,000
Public Safety	18,852	20,000	20,000
Commodities	25,659	30,000	67,000
Capital Outlay	16,507	16,000	30,228
Debt Service	970	1,000	1,000
Transfer to Special Highway		20,000	60,000
Other Expenses			
Neighborhood Revitalization	8,627	9,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>328,266</b>	<b>381,000</b>	<b>503,228</b>
Unencumbered Cash Balance Dec 31	169,795	160,049	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	481,653	483,871	503,228
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			503,228
Tax Required			115,063
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			<b>115,063</b>



City of Highland

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water Fund	32,068	32,068	33,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		1	
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>32,068</b>	<b>32,069</b>	<b>33,000</b>
<b>Resources Available:</b>	<b>32,068</b>	<b>32,069</b>	<b>33,001</b>
Expenditures:			
Principal	12,242	12,548	12,861
Interest & Fees	19,826	19,520	19,207
Cash Basis Reserve (2017 column)			
Miscellaneous			932
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>32,068</b>	<b>32,068</b>	<b>33,000</b>
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	33,000	33,000	33,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0



City of Highland

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,894	35,809	46,439
Receipts:			
State of Kansas Gas Tax	26,574	26,630	26,340
County Transfers Gas		0	0
Operating Transfers In From General	0	20,000	60,000
Interest on Idle Funds			
Miscellaneous		1,000	3,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>26,574</b>	<b>47,630</b>	<b>89,340</b>
<b>Resources Available:</b>	<b>57,468</b>	<b>83,439</b>	<b>135,779</b>
Expenditures:			
Street Repair and Maint			
Commodities	12,776	20,000	80,000
Contractual	8,883	17,000	55,779
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>21,659</b>	<b>37,000</b>	<b>135,779</b>
Unencumbered Cash Balance Dec 31	35,809	46,439	0
2015/2016/2017 Budget Authority Amount	165,479	134,313	135,779

Adopted Budget <b>Water</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	291,572	262,914	265,846
Receipts:			
Charges to Customers	221,350	220,000	240,000
Interest on Idle Funds			
Miscellaneous	2,807	3,000	3,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>224,157</b>	<b>223,000</b>	<b>243,000</b>
<b>Resources Available:</b>	<b>515,729</b>	<b>485,914</b>	<b>508,846</b>
Expenditures:			
Personnel Services	80,431	85,000	90,000
Contractual Services	59,968	75,000	180,000
Commodities	77,899	25,000	60,000
Other Expenses	2,449	3,000	10,000
Capital Outlay			135,846
Transfer to Debt Service Fund	32,068	32,068	33,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>252,815</b>	<b>220,068</b>	<b>508,846</b>
Unencumbered Cash Balance Dec 31	262,914	265,846	0
2015/2016/2017 Budget Authority Amount	404,496	540,699	508,846

City of Highland

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	85,181	109,802	120,802
Receipts:			
Charges to Customers	155,886	156,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>155,886</b>	<b>156,000</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>241,067</b>	<b>265,802</b>	<b>280,802</b>
Expenditures:			
Personnel Services	54,000	55,000	65,000
Commodities	7,537	15,000	55,000
Contractual	20,642	20,000	50,000
Capital Outlay	0		55,802
Debt Service	49,086	55,000	55,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>131,265</b>	<b>145,000</b>	<b>280,802</b>
Unencumbered Cash Balance Dec 31	109,802	120,802	0
2015/2016/2017 Budget Authority Amount	219,211	242,181	280,802

Adopted Budget <b>Capital Projects</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Funds		0	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>27,098</b>	<b>27,098</b>	<b>47,098</b>
Expenditures:			
Capital Outlay	0	0	47,098
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>47,098</b>
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2015/2016/2017 Budget Authority Amount	37,098	37,098	47,098

[illegible]

**\*\* Note:** These two block figures should agree.

## NOTICE OF BUDGET HEARING

The governing body of

City of Highland

will meet on August 10, 2016 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	328,266	33.737	381,000	33.886	503,228	115,063	34.951
Debt Service	32,068		32,068		33,000		
Library							
Special Highway	21,659		37,000		135,779		
Water	252,815		220,068		508,846		
Sewer	131,265		145,000		280,802		
Capital Projects					47,098		
Non-Budgeted Funds	27,199						
Totals	793,272	33.737	815,136	33.886	1,508,753	115,063	34.951
Less: Transfers	32,068		52,068		93,000		
Net Expenditure	761,204		763,068		1,415,753		
Total Tax Levied	110,735		114,154		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,282,273		3,368,735		3,292,093		

## Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	805,000	793,057	780,815
Revenue Bonds	0	0	0
Other	203,031	160,567	116,629
Lease Purchase Principal	10,442	9,579	8,702
Total	1,018,473	963,203	906,146

\*Tax rates are expressed in mills

**Scott Sisk**

City Official Title: Mayor

**Input Sheet for City Budget Workbook**

Enter city name ("City of \_\_\_\_"):

City of Highland

Enter county name followed by "County":

Doniphan County

Enter year being budgeted (YYYY):

2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

The input for the following comes directly from the 2016 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2016 *Expenditures*	2015 Ad Valorem Tax
General	12-101a	483,871	114,154
Debt Service	10-113	33,000	
Library	12-1220		

Fund name for all funds with a tax levy:


Total Ad Valorem Tax Levy Funds for 2016 Budgeted Year	114,154
--	---------

Other (non-tax levy) fund names:

Special Highway	134,313
Water	540,699
Sewer	242,181
Capital Projects	37,098

Single No Tax Levy Fund:


Total Expenditures for 2016 Budgeted Year	1,471,162
---	-----------

Non-budgeted funds:

- 1 Degginger Fund
- 2 Comm. Center (Bldg Maint)
- 3 Diversion Fund
- 4 Park & Recreation
- 5 Minier Park (Est. 2016)

The input for the following comes directly from the 2016 Budget, Budget Summary Page

2014 Tax Rate  
(2015 Column)

General	33.737
Debt Service	
Library	
0	
0	
0	
0	

Total	33.737
-------	--------

Total Tax Levied (2015 budget column)	110,735
Assessed Valuation (2015 budget column)	3,282,273

Outstanding Indebtedness, January 1:	2014	2015
G.O. Bonds	805,000	793,057
Revenue Bonds	0	0
Other	203,031	160,567
Lease Purchase Principal	10,442	9,579

**Note: All amounts are to be entered as whole numbers only.**

**From the County Clerk's Budget Information**

Total Assessed Valuation for 2016	3,292,093
New Improvements for 2016	9,195
Personal Property - 2016	60,562
<b>Territory Added: (Current Year Only)</b>	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	763
Personal Property - 2015	48,543
Gross earnings (intangible) tax estimate for 2017	2,208
Neighborhood Revitalization	241,373

Actual Tax Rates for the 2016 Budget:

<b>Fund</b>	<b>Rate</b>
General	33.886
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
Total	33.886

Final Assessed Valuation from the November 1, 2015 Abstract 3,368,735

**From the County Treasurer's Budget Information - Budget Year Estimates**

Motor Vehicle Tax Estimate	18,079
Recreational Vehicle Tax Estimate	327
1620 M Vehicle Tax Estimate	2,021
Commercial Vehicle Tax Estimate	289
Watercraft Tax Estimate	192
LAVTR	
City and County Revenue Sharing	

**Computation of Delinquency**

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund)**

2017 State Distribution for Kansas Gas Tax	26,340
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kansas Gas Tax	26,630
Adjusted 2016 County Transfers for Gas***	

**Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of

K.S.A. 79-3425c

**From the 2015 Budget Certificate Page**

Funds	2015 Expenditure Amounts Budget Authority -
General	481,653
Debt Service	33,000
Library	0
0	
0	
0	
0	
Special Highway	165,479
Water	404,496
Sewer	219,211
Capital Projects	37,098
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:  Scott Sisk

Official Title:  Mayor

Date:  August 10, 2016

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: July 31, 2016

Time:  7:00 PM

Location:  City Hall

Available at:  City Hall

February

March

April

May

June

July

August

September

October

November

December

### **Examples**

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 31, 2016

7

31

2016



## NOTICE OF BUDGET HEARING

The governing body of  
**City of Highland**  
will meet on August 10, 2016 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	328,266	33.737	381,000	33.886	503,228	115,063	34.951
Debt Service	32,068		32,068		33,000		
Library							
Special Highway	21,659		37,000				
Water	252,815		220,068		135,779		
Sewer	131,265		145,000		508,846		
Capital Projects					280,802		
					47,098		
Non-Budgeted Funds	27,199						
Totals	793,272	33.737	815,136	33.886	1,508,753	115,063	34.951
Less: Transfers	32,068		52,068		93,000		
Net Expenditure	761,204		763,068		1,415,753		
Total Tax Levied	110,735		114,154		3,292,093		
Assessed Valuation	3,282,273		3,368,735				

  

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	805,000	793,057	780,815
Revenue Bonds	0	0	0
Other	203,031	160,567	116,629
Lease Purchase Principal	10,442	9,579	8,702
Total	1,018,473	963,203	906,146

\*Tax rates are expressed in mills

Scott Sisk

City Official Title: Mayor

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2016, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Publisher

Subscribed and sworn to before me this 21  
day of July, 2016.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Notary Public

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 260-